Co-op Academy Leeds

Pupil Premium plan

Review of the impact of the 2019/20

pupil premium strategy Pupil

premium strategy for 2020/21

Review of the impact of the 2019/20 Pupil Premium strategy

Received £501,147. £935. per student

Summary of objectives	Impact	Lessons learned
Summary of objectives Quality of teaching and learning Our objectives were: To improve the quality of teaching and learning so that disadvantaged students make accelerated progress To improve the quality of interventions so that they are of a consistently high standard To improve the quality of feedback that disadvantaged students receive	Impact 100% paraprofessionals and teaching assistants met requirements or better. Each half term saw an increase in the use of live marking and feedback for disadvantaged students in classrooms (66% HT3) Each half term saw an increase in oracy as part of teaching. (46% by HT3) 89% disadvantaged students feel like they made good progress in their lesson	There needs to be development of middle leaders to ensure accurate assessment and learning, and their ability to drive improvements forward in their department. Although the para professionals and teaching assistants provided good value for money, we feel that this could be developed further, to ensure they have greater impact on more students. To do this we will change the way they are deployed. This academic year we trialled department feedback policies. Although generally successful, they could be improved. One area that we intend to develop further next academic year is
		the marking of literacy to support students to make accelerated progress in this area. We want to further embed live marking and wave 1 interventions in the classroom.

Targeted academic support

Our objectives were:

Disadvantaged students who are underachieving to receive support with revision strategies

Disadvantaged students who are underachieving in 5 or more subjects to be mentored by the year team

Disadvantaged students to be effectively supported by alternative provision

Year 10 intervention group: 64% students showed improvement in DC1

Following targeted interventions, 28% year 7 disadvantaged students improved their predicted grades between data collections; 17% year 9; 16% vear 10 64% teaching at our alternative provision was good or better

100% students in years 10 and 11 were on track to achieve 5 or more relevant qualifications

There was greater success with the first revision skills group than the second. More robust monitoring of the sessions is needed as drop ins showed a higher quality with the first group.

While academic improvements can be seen, they are below target. For this reason we putting a greater focus on metacognition, in both tutor time as well as in lessons and CPD. Additionally, departments have written robust action plans this year which show strategies for helping underachieving disadvantaged students to catch up.

Additionally, Year Leaders' focus has now been changed so that they are leaders of achievement and progress.

Wider Strategies

Our objectives were: To improve the attendance of disadvantaged students in the academy

Disadvantaged students will be mentored by year managers and other colleagues to secure improvements in their behaviour

Disadvantaged students who have excellent behaviour and attendance will be targeted for praise and rewards

Compared with last year, the average attendance change for disadvantaged students in year 7 improved +0.4

Compared with last year, the average attendance change for disadvantaged students in year 11 improved +0.1

and 10

The attendance of disadvantaged students 83% of students say that they were is currently 94.0% Disadvantaged students in Year 7 and 9 attend school more regularly than their non-disadvantaged peers

Despite positive impact last year, we need to improve the attendance of disadvantaged students. We need their attendance to be 95% and will continue to drive the successful interventions. Student voice was revealing in terms of how we can improve. Only 79% students knew where they can get help with any attendance issues which is why the role of Disadvantaged PA has reduced in Years 9 the tutor and mentoring is being developed this year.

> rewarded. We have a target for 95% of disadvantaged students to be rewarded this year. This will be more closely monitored and tracked.

Disadvantaged students will be targeted for extra-curricular opportunities so that they are fully involved in academy life. Disadvantaged students will receive high quality emotional support from the school counsellor	84% students who received support from the school counsellor improved attendance	Our data shows that while we had great success with reducing disadvantaged PA at KS4, we need more of a focus on KS3 this year as this increased with each half term.
	96% disadvantaged students in years7 and 8 received formal recognition for achievements 75% students who received support from the counsellor had fewer behavior incidents	Only an average of 30% disadvantaged students attended enrichment activities. There will be a significant increase of activities offered this year and strategies to motivate disadvantaged students to attend.

Pupil Premium Strategy for 2020/21 plus

- 1. Summary of the pupil premium strategy key objectives for 2020/21, 2021/22 and 2022/23
- 2. The Pupil Premium Strategy for 2020/21
- ★ the academy context, including pupil numbers
- ★ the funding allocated in the pupil premium grant for 2020/21
- ★ a summary of the barriers to future attainment
- ★ a brief rationale to explain why the funding is to be spent as such at the academy
- ★ the plan for the year, including:
 - a publish date
 - a review date
 - name of the senior leader signing off the strategy
 - focus area
 - Desired outcomes
 - actions to be taken with timescales and identification of those responsible for leading
 - success criteria
 - costs
 - monitoring arrangements
 - an ongoing evaluation of success.

Summary of the pupil premium strategy key objectives for 2020/21, 2021/22 and 2022/23

Year	Summary objectives
2020/21	Quality of Teaching and Learning: The vast majority of teaching and learning to be good or better; focus on developing and embedding high quality wave 1 oracy; develop the use of metacognition;
	Targeted academic support: Focus on developing revision skills in disadvantaged underachieving year 10 students; the majority of students at alternative provision to receive high quality teaching and learning; Students at alternative provision to achieve at least 5 or more relevant qualifications.
	Wider Strategies : The majority of students to have 6 or fewer behavior incidents; 93% overall attendance for disadvantaged students; persistent absence to be no more than 15%; Majority uptake of FSM
2021/22	Quality of Teaching and Learning: Teaching and learning to be good or better; focus on developing and embedding quality wave 1 reading interventions; embed the use of metacognition.
	Targeted academic support: Embed revision time and effective teaching of strategies into scheme of learning for KS4; the vast majority of students at alternative provision to receive high quality teaching and learning; Students at alternative provision to achieve at least 6 or more relevant qualifications.
	Wider Strategies : The vast majority of students to have no more than 6 behavior incidents; 94% overall attendance for disadvantaged students; persistent absence to be no more than 12%; Vast majority uptake of FSM.
2022/23	Quality of Teaching and Learning: All teaching and learning to be good or better; focus on developing and embedding quality wave 1 writing interventions; metacognition to be part of everyday practice in all subjects
	Targeted academic support: Embed revision time and effective teaching of strategies into scheme of learning for KS3 and KS4; students at alternative provision to receive high quality teaching and learning; students at alternative provision to achieve at least 7 or more relevant qualifications.
	Wider Strategies: Students to have no more than 4 behaviour incidents; 95% overall attendance for disadvantaged students; persistent absence to be no more than 10%; all students to uptake FSM

The Pupil Premium Strategy for 2020/21

Publish date: 01/08/20

Review date: 25/07/21

Name of the senior leader signing off the strategy: Paula Baigent

The academy context, including pupil numbers

The Pupil Premium is funding additional to the main academy budget, which is based on the number of students who have received Free School Meals within the last 6 years. Additional funding is also provided for Children who are Looked After. It is for schools to decide how the additional funding is spent, provided it is used to close the well reported gap between the achievement of students who receive the Pupil Premium and their peers. Other sources of funding, Sports (primary), Catch up (secondary) and COVID-19

recovery (all) is separate to the pupil premium.

At Co-op Academy Leeds, the proportion of pupils eligible for the pupil premium is 59.3% which is well above the national average. In addition to this, a significant number of students at our academy are new to the country, refugees or asylum seekers and, as such, will not be immediately classed as pupil premium and so will not be accounted for in our allocation though they are included in all interventions and whole-school strategies. We must also factor in that we have a mobile school population. Mid-year admissions often include disadvantaged students though, for afore-mentioned reasons, they may not be eligible for pupil premium funding.

The table below breaks down numbers further.

Year group	Cohort size	В	G	SEND	Total	Percentage of pupil premium pupils in the year group
7	233			39		
8	203	46	55	20	101	50%
9	182	43	53	21	96	53%
10	174	50	47	21	97	56%
11	183	54	45	18	99	54%
12 (FSM)	19	12	37	0	19	11%
13 (FSM)	4	1	75	0	4	0
Totals						

Current context

The academy Disadvantaged Students (DS) P8 score is well below (-0.26) students locally who are non-DS (+0.22) and nationally non-DS (+0.13).

Within the academy, the gap between the DS and non-DS students in the last three year has varied slightly (2017 - 0.21, 2018 - 0.09, 2019 -0.08). This is against the national gap in 2018 to be -0.57 and in 2019 to be -0.58. However, given the academy's current P8 score being 0.2 below national levels, it is crucial that we improve outcomes for them to ensure that they can break the poverty cycle and have greater opportunities for economic and social mobility in life.

Within the academy, data suggests that the gap between the outcomes of DS and non-DS students remains static. This appears to be the case in all year groups moving forward.

Given the significant number of DS students in the academy, it would be reasonable to suggest that improving the quality of provision for all students would ensure that progress across the entire cohort improves. The range of challenges in supporting student learning and progress should not merely be confined to the challenges facing our DS students but include those students with:

- additional SEN needs
- no prior education
- considerable EAL both themselves and within the home,
- students who are not PP but should be considered JAM (Just About Managing),
- child protection issues
- issues over the past 6 months with lockdown who have not been able to access the work set or have the facilities to focus on work when it has been provided.

Therefore the goal should be to improve provision for all and not merely those who have been identified under the criteria of Pupil Premium.

The Ofsted report from January 2019 comments that:

- the teaching is improving, but is still too variable both within and between different subject areas.
- some teachers do not use assessment information accurately enough to set work that challenges all pupils.
- teachers' expectations of what pupils can achieve are not consistently high.
- some teachers do not check pupils' learning closely.
- not all pupils develop their skills and understanding well enough and this contributes to inconsistent outcomes for pupils.
- although pupils are making better progress than in the past, too many, including those who are disadvantaged, are still not achieving well across a number of subjects, including English and mathematics.
- weaknesses in pupils' literacy skills, including their use of accurate grammar, punctuation and spelling, are a barrier to

learning for some pupils, and this hinders their progress.

• some pupils, including some who attend the alternative provision, do not attend school regularly enough.

The plan for the next 3 year therefore, incorporates objectives that support not only the development of outcomes for our PP students but all groups for whom progress and attainment are not above national levels.

Allocated funding from the government

The funding allocated in the pupil premium grant for Co-op Academy Leeds for 2020/21 is £517,610 based on £935 per pupil.

A summary of the barriers to future attainment

Internal barriers	Latest Ofsted report states: although pupils are making better progress than in the past, too many, including those who are disadvantaged , are still not achieving well across a number of subjects
External barriers	Attendance: Last year, attendance for disadvantaged students was 93.5%. Although improvements were made, more needs to be done to ensure we reach at least the national average.

Our rationale to explain why the funding is to be spent as such at the academy

Though, as an Academy, we are narrowing the gap for outcomes between disadvantaged and non-disadvantaged students, we need to do more to ensure that no gap exists and that all students, including the disadvantaged students achieve a positive progress 8 score. Last year, our progress 8 was 0.18 for the school though disadvantaged progress 8 was -0.26. While 21% students achieved English and Maths 5+, only 21% of disadvantaged students achieved this measure. The score for the open bucket

Was - 0.4 which is a considerable gap when measured against the national average for non-disadvantaged students. Our three year plan aims to close the gap, not just within school but for the national average. Our plan is informed by research by the Education Endowment Fund the Sutton Trust and the DfE; it takes a holistic approach that will impact academic outcomes for our disadvantaged students as well as achieving wider objectives. The EEF states that the 'quality of teaching and learning is one of the biggest drivers of attainment particularly those from disadvantaged backgrounds.' Much emphasis has been placed on raising consistent quality in this area, both on-site and at our alternative provision. Research from the Sutton Trust shows that

disadvantaged students obtained statistically better GCSE results when they engaged in enrichment activities; our plan aims to increase the numbers of students engaging in enrichment activities, raising cultural capital and improving attitudes to learning. Engagement in school and learning will positively affect attendance and we have also included other strategies to raise attendance for our disadvantaged students and reduce their PA status. DfE research suggests that more successful schools 'have strong social and emotional support strategies for those in need of additional support.' These feature strongly in our plan.

The Plan for 2020/21

Teaching and Learning						
Desired outcome	Actions, including timescales and identification of those responsible for leading	Success criteria	Costs	Monitoring arrangements	Ongoing evaluation of success	
Disadvantaged students will receive high quality teaching and learning throughout the academy.	Subject Leaders ALT, the T and L team will provide intensive and personalised support for staff where the quality of teaching and learning is not consistently strong. Staff will be identified through learning walks and department QA. 121 CPD/support package both formal and informal. Monitored: weekly Reviewed: at the end of each QA cycle Responsible: SLs, JCW,	lessons will demonstrate consistently strong or better practice	£38,564.76 Leader of Learning in Maths: £3, 374 KS4 Leader Science: £1,677.96 SEN teacher:	Subject Leaders and ALT will provide constant support and weekly mentoring whether formal or informal. A plan will be followed if formal. Results are reviewed at each termly QA cycle Responsible: SLs, JCW,		

<u> </u>	<u> </u>	I.	T	_
Students will be	Quality assurance		essons are	
explicitly taught	will show		nonitored weekly	
metacognitive	metacognitive		OTTs take place	
strategies	strategies are		ontinually and are	
throughout the	common practice		valuated termly	
curriculum to	across the school		QA cycle: termly	
support them to			Responsible: SLs,	
become better		J	CW	
learners.				
Metacognition will				
be part of DOTT				
CPD and NQT				
training				
lianing				
Monitored: weekly				
Reviewed: at the				
end of each QA				
cycle				
Responsible: SLs,				
JCW	The west mesicular of	<u> </u>		
Students will	The vast majority of		essons are	
explicitly be taught	subject areas will		nonitored weekly	
revision skills at KS4	IF I		OTTs take place	
	approach to teaching		ontinually and are	
and in subject	revision skills in their		valuated termly	
areas.	curriculum model		QA cycle: termly	
Monitored: weekly	Ctudent voice will		Responsible: SLs,	
Reviewed: at the	Student voice will	J	CW	
end of each QA	show the vast			
cycle	majority of students			
Responsible: SLs,	know revision			
JCW	strategies suited to			
	their learning style	<u>.</u>		
	All teachers will know		essons are	
high quality first	who their		nonitored weekly	
wave interventions	disadvantaged	C	A cycle: termly	

	 		
in class from	underachieving	Student voice: termly	
teachers and	students are and will	Responsible: SLs,	
paraprofessionals.	have appropriate	JCW	
This will include	interventions in place		
differentiation and			
targeted AFL in the	QA will show that all		
classroom.	paraprofessionals are		
	directed to ensure		
Monitored: weekly	interventions are		
Reviewed: at the	timely and		
end of each QA	appropriate; QA will		
cycle	ensure targeted		
Responsible: SLs,	differentiation is		
JCW	evident in each		
JCVV	lesson.		
Lies of CMID to			
Use of SMID to	Student voice will		
identify students	show that the vast		
who are	majority of		
underachieving.	disadvantaged		
Subject leaders to	students who are		
track the	underperforming will		
interventions in	speak positively		
place by each	about the quality of		
teacher	teaching and learning		
Monitored: weekly			
as part of learning			
walks and			
department			
meetings			
Reviewed: at the			
end of each QA			
cycle			
Responsible: SLs,			
·			
JCW			

Targeted Academic support								
Desired outcome	Actions, including timescales and identification of those responsible for leading	Success criteria	Costs	Monitoring arrangements	Ongoing evaluation of success			
Disadvantaged students will be targeted for academic support which will help to narrow the gap	support with revision strategies. There will be a focus on year 11 small group work The group will be established for the start of HT1 Monitored: Half termly Reviewed: Termly Responsible: ND/PB Disadvantaged	in following assessments The vast majority of students will speak positively about the sessions	paraprofessional: £56,199.90 SEN paraprofessionals: £47,302.07 Lead Intervention teacher Maths: £33,146.20 HTLA Science: £17,130.06	Subject Leaders and ALT will monitor during learning walks Student voice: termly Reviewed: termly Responsible: ND/PB Students identified at every data				
	underachieving will be highlighted at	improvement in subsequent data collection	Frank's Place alternative provision: £31,314.84 Off-site staffing: £76,065.16	collection (ND) Interventions will be monitored through learning walks weekly. (JCW) Responsible:JCW/ND				

lockdown Monitored: weekly as part of learning walks Reviewed: At each data collection for outcome Responsible:JCW/N D		students: £4,000 Ahead Partnership: £2,950.00		
students in years 10 and 11 who are underachieving across subjects will be mentored by the year team and other colleagues throughout the Academy. Monitored: weekly	The vast majority of students will show improvement in subsequent data collection Student voice will show that the vast majority of students will speak positively about the mentoring they receive		Students identified at every data collection (ND) Mentoring will take place and be monitored weekly.(CF) will monitor mentoring through LM meetings. Student voice: termly Responsible:ND (PB)	
students who are CIN or CLA will be	Subjects for CIN and CLA students to be on track for target grades		On track students will be monitored at each data collection and will be reviewed at two points in the year. The personalised academic support will be monitored through learning walks	

	l I		1
Monitored: At each		weekly.	
data collection			
Reviewed: January		Responsible:ND	
2021; July 2021		(PB)	
Responsible:ND			
(PB)			
Disadvantaged	The vast majority of	Learning walks:	
	teaching and learning		
effectively supported		QA: termly	
	provision will be	Data collection:	
provision where they	•	termly	
ļ ,	practice	Student voice: termly	
quality teaching,			
smaller class sizes,			
careers guidance and	Students will be on	Responsible:KH	
	track to achieve 5 or	(RBU)	
·	more qualifications	(1123)	
Individual meetings	more qualifications		
will be held with			
	The vast majority of		
· ·			
	students will speak		
support students with	F		
their learning.	provision		
Monitoredument			
Monitored: weekly			
Reviewed: at each			
QA cycle and data			
collection			
Responsible:KH			
(RB)			
Disadvantaged	The attendance of	Attendance	
students at our	students at our	monitoring, phone	

	alternative provision will be supported to improve their attendance by being prioritised for home visits Monitored: weekly Reviewed: At the end of each half term Responsible:KH (RB)	alternative provision will increase by 5pp (75.2% currently)		calls home and visits: daily Attendance figures reviewed: weekly Accumulative figures reviewed: at the end of each half term Responsible:KH (RB)	
Wider strategies an	d whole-school obje	ctives			
Desired outcome	Actions, including timescales and identification of those responsible for leading	Success criteria	Costs	Monitoring arrangements	Ongoing evaluation of success
students will be supported to improve their behavior, attendance and attitude to learning. They will be encouraged to take a wider role in school	emotional support from our school counsellor. these students will be	show improvements in attendance and behaviour	School Counsellor: £25,790.08 Interpreter: £7,045.78 Attendance Officers (x2): £40,769.00 Budget for extracurricular activities: £10,000 Careers advisor:	Attitude to learning monitored through data collections: termly Number of detentions monitored: weekly Attendance monitored: weekly Responsible:RBU (PB)	
	Disadvantaged students will be	The majority of students who are	£22,609.39	Attitude to learning monitored through	

		la · o4 ·	1 . 11	
mentored by year	mentored will show	, ,	data collections:	
managers and tutors	•		termly	
to secure	behavior and attitude		Number of detentions	
improvements in	to learning		monitored: weekly	
behavior by using			Student voice: termly	
positive behaviour	The vast majority of	£94,620.07		
reports	disadvantaged		Responsible:RB	
Monitored: weekly	students will speak	Heads of House:	(PB)	
Reviewed: At the	positively about the	£14,221		
end of each half term	mentoring they			
Responsible:RB	receive			
(PB)				
(/				
Disadvantaged	The disadvantaged		Tutors should	
students will be	students with		regularly praise daily	
targeted for	attendance below		Year Leader mentor	
	97% will increase		monitoring: through	
mentoring and praise			LM meetings	
for attendance. 93%-			fortnightly	
95% mentored by			Attendance data	
vear Leaders. Below	Зрр			
l P	The percentage of		monitored: weekly	
93% mentored by	The percentage of		Doomono!blo.DD	
	disadvantaged		Responsible:RB	
	students with		(PB)	
Discount for prom will				
	95% will increase by			
	at least 3pp			
attendance	L			
	The disadvantaged			
	students with			
	attendance below			
end of each half term	90% will increase			
Responsible:RB	attendance by at			
(PB)	least 3pp on average			
	Overall attendance of			

	disadvantaged students will increase by at least 2pp	Ouglitus	of to oak in a	
students who are catch-up will receive high quality support through interventions that are targeted to different students	(depending on	through walks: w Quality of through Attainmenthrough	of teaching QA: termly ent monitored	
needs.(see catch-up			nsible:PB	
students will be targeted for rewards (vouchers, prizes,	The vast majority of disadvantaged students will receive formal recognition of achievements	and mor received recognit Monitor end of e Review	sheet will track nitor who has d rewards and	
Disadvantaged	The majority of	An enric	chment	

targeted for extra- curricular	disadvantaged students will take part in at least 2 extra- curricular activities.	ai ei ei M ei R 20 R	preadsheet will track nd monitor ngagement with nrichment activities. lonitored: at the nd of each half term leviewed: January 021; July 2021 lesponsible: HL,	
students will receive shigh quality careers guidance (e.g 121 personalised support, careers practice interviews, targeted 121 support of writing personal statements) Monitored: at the end of each term	meaningful encounter with an employer. Termly monitoring Targets: The vast majority of students are positive	eı R R	lonitored: at the nd of each term leviewed:July 2021 lesponsible:ND. JJ PB)	

	T	T		1	
	Careers information will be delivered systematically through tutor time to ensure disadvantaged students are aware of a range of careers. Expose students to a range of careers, HT focus on a variety of careers related to each specific subject e.g. Career postcards, google classroom activities. Monitored: at the end of each term Reviewed:July 2021 Responsible:ND. JJ	Termly monitoring: All students have applied for appropriate courses and have a backup plan. Termly monitoring QA of year 11 career tutor sessions -majority good or better Termly monitoring: Student voice shows -vast majority positive Termly monitoring: Students have a good understanding of the range of jobs that are available. Student voice and quiz results show majority positive results		Monitored: at the end of each term Reviewed:July 2021 Responsible:ND. JJ	
Disadvantaged students will improve their health and nutrition which will positively impact all aspects of school life	extended to include a variety of healthy foods. Bagels and breakfast bars delivered to classrooms until	numbers of those who regularly attend breakfast club The majority of those who regularly attend	Magic Breakfast (no cost) Kellogg's grant: £- 1000 Extra breakfast costs: £1,000	The list of attendees will be monitored weekly and tutors will be asked to remind students regularly. Improvements in ATL and behavior at each data collection: termly RBU (PB) Monitored: at each data collection Reviewed: January	

	students who do not accept their daily FSM. Explore reasons why and intervene. This might include contacting parents/carers or counselling. Ensure disadvantaged students select a meal rather than a number of items that	The vast majority of disadvantaged students to regularly take advantage of FSM entitlement Improved behavior and attitudes to learning for disadvantaged students shown each half term.		2021; July 2021 Responsible:PB Monitored: half termly Reviewed: Termly Responsible:PB (NJ)	
	meal rather than a		P.65.6 5.97 77		
Total costs			£656,587.77		

85-100%	The vast majority
70-84%	The majority